

## Key Decision Details

<b>Decision Name</b>	FINAL 2021/22 REVENUE BUDGET AND MEDIUM TERM FINANCIAL STRATEGY (2022/23 to 2025/26) INCLUDING THE CAPITAL PROGRAMME
<b>Date of Decision</b>	11 February 2021
<b>Decision maker</b>	Cabinet
<b>Describe the Decision taken</b>	<p>The Cabinet has recommended to Council the approval of:</p> <ul style="list-style-type: none"> <li>▪ the overall Final Budget 2021/22 and Medium Term Financial Strategy 2022/23 to 2025/26 as outlined in Appendix 1 of the report now submitted (which includes the Revenue Budget at Section 2 and the Capital Programme at Section 3); and</li> <li>▪ the “Plan-on-a-Page” as outlined in Appendix 2 of the report now submitted.</li> </ul>
<b>What were the reasons for taking the Decision?</b>	As outlined in the report.
<b>What alternative options were considered and rejected?</b>	As outlined in the report.
<b>Conflict of interest and dispensation</b>	None declared.
<b>Is the decision a Key Decision?</b>	Yes
<b>Was the decision included in the Forward Plan</b>	Yes
<b>Was the decision</b>	No

**subject to the  
urgency  
proceedings?**

**List the background  
papers to any  
report considered  
by the Decision  
Taker** N/A

**Person Making this  
report** Habbiba Peacey

**Decision will be  
effective the day  
after call-in expires.  
Call-in expires on** 19 February 2021

**Accompanying  
Documents** Item 3 - Final Revenue Budget  
and MTFS  
Item 3 - Appendix 1 - Final  
Budget Book 2021-22  
Item 3 - Appendix 1 - Annex A -  
Fees and Charges 2021-22  
Item 3 - Appendix 2- Plan on a  
Page 2021-22  
O&S Comments